

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CC"  
(TRACT 5027 AND 5297, DEL REY AREA)

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "CC" was formed in 2004 with the first budget in FY 2005-06 to maintain 0.57 miles of roadway including South Zelkovic, South Duranzo and East Redondo Avenues. The Zone was created by Tracts 5027 and 5297 and is located on the south side of Jefferson Avenue, between south Del Rey Avenue and south McCall Avenue. The Zone contains 54 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CC, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2018-19, the Zone completed a crack seal and a slurry seal. No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CC  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9258  
 FUND: 0220  
 AUDITOR CODE: 6307  
 SUBCLASS: 12757

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$19	\$29	\$32
07287 PEOPLESFT FINANCIAL CHARGE	\$709	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$10,480	\$1,051	\$9,598
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,208</b>	<b>\$1,715</b>	<b>\$10,284</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,208</b>	<b>\$1,715</b>	<b>\$10,284</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

\$147
\$10,431
\$10,431
\$125,297

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CC

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6307

BUDGET: 9258  
FUND: 0220  
SUBCLASS: 12757

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$125,150		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$125,150		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,453

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	54	\$166.26	\$13.86	\$8,978.04
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$8,978

ESTIMATED TOTAL CURRENT REVENUES \$10,431

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$10,431

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