

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	32.00	11.73	0.00	20.27	37%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	9,598.00	601.66	0.00	8,996.34	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,284.00	748.19	0.00	9,535.81	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,284.00</b>	<b>748.19</b>	<b>0.00</b>	<b>9,535.81</b>	<b>7%</b>