Departmental Budget Status Dept 9258 - CSA #35 Zone CC Period Ending 2023-03-31 Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 3/30/2023

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2023							
7101 General Liability Insurance		0.00	19.00	10.27	0.00	8.73	54%
7287 PeopleSoft Financials Chg		0.00	709.00	273.84	0.00	435.16	39%
7295 Professional & Specialized Ser		0.00	10,480.00	760.78	0.00	9,719.22	7%
7000 Services And Supplies		0.00	11,208.00	1,044.89	0.00	10,163.11	9%
	2023 Total	0.00	11,208.00	1,044.89	0.00	10,163.11	9%