

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	32.00	11.73	0.00	20.27	37%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	9,598.00	935.59	0.00	8,662.41	10%
7000	Services And Supplies	0.00	10,284.00	1,179.01	0.00	9,104.99	11%
	2024 Total	0.00	10,284.00	1,179.01	0.00	9,104.99	11%