

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.27	0.00	8.73	54%
7287	PeopleSoft Financials Chg	0.00	709.00	449.60	0.00	259.40	63%
7295	Professional & Specialized Ser	0.00	10,480.00	1,237.15	0.00	9,242.85	12%
7000	Services And Supplies	0.00	11,208.00	1,697.02	0.00	9,510.98	15%
	2023 Total	0.00	11,208.00	1,697.02	0.00	9,510.98	15%