

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CC"
(TRACT 5027 AND 5297, DEL REY AREA)

FISCAL YEAR 2025-2026

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2025

NARRATIVE

County Service Area 35, Zone “CC” was formed in 2004 with the first budget in FY 2005-06 to maintain 0.57 miles of roadway including South Zelkovich, South Duran and East Redondo Avenues. The Zone was created by Tracts 5027 and 5297 and is located on the south side of Jefferson Avenue, between south Del Rey Avenue and south McCall Avenue. The Zone contains 54 parcels.

PROPOSITION 218

Prior to formation of CSA 35CC, the Board of Supervisors accepted the Engineer’s report and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2018-19, the Zone completed a crack seal and a slurry seal. No major roadwork was completed in FY 2024-25. For FY 2025-26, the Zone carried over increased appropriations from the previous year as a contingency for any unforeseen maintenance costs.

CSA 35CC
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9258
FUND: 0220
AUDITOR CODE: 6307
SUBCLASS: 12757

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
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Services & Supplies			
07101 LIABILITY INSURANCE	\$25	\$14	\$25
07287 PEOPLESOFT FINANCIAL CHARGE	\$670	\$200	\$670
07295 PROFESSIONAL & SPECIALIZED SE	\$50,750	\$1,667	\$51,700
Services & Supplies Subtotals	\$51,445	\$1,881	\$52,395
TOTAL EXPENDITURES:	\$51,445	\$1,881	\$52,395

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/26

\$0
\$52,395
\$10,479
\$103,227

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CSA 35CC

METHOD OF FINANCING
2025-2026 FISCAL YEARBOOK NAME: 0
AUDITOR CODE: 6307BUDGET: 9258
FUND: 0220
SUBCLASS: 12757

ESTIMATED FUND BALANCE:		June 30, 2025		
	A. FUNDS IN COUNTY TREASURY		\$145,143	
	B. LESS WARRANTS OUTSTANDING		\$0	
	C. LESS RESERVES/DESIGNATIONS		\$145,143	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)				1. \$0
	RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$41,916

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,501

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	54	\$166.26	\$13.86	\$8,978.04	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$8,978.04	
			TOTAL:	\$8,978	

ESTIMATED TOTAL CURRENT REVENUES \$10,479

TOTAL FUNDS FOR FISCAL YEAR 2025-2026 \$52,395

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