

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	36.00	0.00	0.00	36.00	0%
7220	Maintenance-Buildings & Ground	0.00	19,200.00	2,593.58	0.00	16,606.42	14%
7287	PeopleSoft Financials Chg	0.00	950.00	82.14	0.00	867.86	9%
7295	Professional & Specialized Ser	0.00	100,000.00	614.92	0.00	99,385.08	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	120,186.00	3,290.64	0.00	116,895.36	3%
	<b>2024 Total</b>	<b>0.00</b>	<b>120,186.00</b>	<b>3,290.64</b>	<b>0.00</b>	<b>116,895.36</b>	<b>3%</b>