

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.95	0.00	19.05	17%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	5,619.00	317.18	0.00	5,301.82	6%
7000	Services And Supplies	0.00	6,296.00	455.93	0.00	5,840.07	7%
	2024 Total	0.00	6,296.00	455.93	0.00	5,840.07	7%