

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	770.00	273.84	0.00	496.16	36%
7295	Professional & Specialized Ser	0.00	5,441.00	398.26	0.00	5,042.74	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,229.00	681.85	0.00	5,547.15	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,229.00</b>	<b>681.85</b>	<b>0.00</b>	<b>5,547.15</b>	<b>11%</b>