

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	3.95	0.00	19.05	17%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	5,619.00	494.97	0.00	5,124.03	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,296.00	730.61	0.00	5,565.39	12%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,296.00</b>	<b>730.61</b>	<b>0.00</b>	<b>5,565.39</b>	<b>12%</b>