

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	770.00	449.60	0.00	320.40	58%
7295	Professional & Specialized Ser	0.00	5,441.00	750.78	0.00	4,690.22	14%
7000	Services And Supplies	0.00	6,229.00	1,210.13	0.00	5,018.87	19%
	2023 Total	0.00	6,229.00	1,210.13	0.00	5,018.87	19%