

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	25.00	4.84	0.00	20.16	19%
7287	PeopleSoft Financials Chg	0.00	515.00	162.80	0.00	352.20	32%
7295	Professional & Specialized Ser	0.00	11,415.00	380.66	0.00	11,034.34	3%
7000	Services And Supplies	0.00	11,955.00	548.30	0.00	11,406.70	5%
2026 Total		0.00	11,955.00	548.30	0.00	11,406.70	5%