

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	5.14	0.00	17.86	22%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	9,498.00	571.62	0.00	8,926.38	6%
7000	Services And Supplies	0.00	10,175.00	711.56	0.00	9,463.44	7%
	2024 Total	0.00	10,175.00	711.56	0.00	9,463.44	7%