

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.48	0.00	8.52	53%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,430.00	691.95	0.00	9,738.05	7%
7000	Services And Supplies	0.00	11,170.00	975.27	0.00	10,194.73	9%
	2023 Total	0.00	11,170.00	975.27	0.00	10,194.73	9%