

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	5.14	0.00	17.86	22%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	9,498.00	893.64	0.00	8,604.36	9%
7000	Services And Supplies	0.00	10,175.00	1,130.47	0.00	9,044.53	11%
	2024 Total	0.00	10,175.00	1,130.47	0.00	9,044.53	11%