

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.48	0.00	8.52	53%
7287	PeopleSoft Financials Chg	0.00	722.00	449.60	0.00	272.40	62%
7295	Professional & Specialized Ser	0.00	10,430.00	1,161.19	0.00	9,268.81	11%
7000	Services And Supplies	0.00	11,170.00	1,620.27	0.00	9,549.73	15%
	2023 Total	0.00	11,170.00	1,620.27	0.00	9,549.73	15%