

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CF"
(PARCEL MAP 7914, EAST GRIFFITH WAY AND NORTH LINDSAY AVENUE)

FISCAL YEAR 2025-2026

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2025

NARRATIVE

County Service Area 35, Zone “CF” was formed in 2004 with the first budget in FY 2005-06 to maintain 0.25 miles of roadway including East Griffith Way and North Lindsey Avenues. The Zone was created by Parcel Map 7914 and is located north of East Dakota Avenue and west of North Indianola Avenue. The Zone contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35CF, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2024-25. For FY 2025-26, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

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CSA 35CF
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9261
FUND: 0220
AUDITOR CODE: 6317
SUBCLASS: 12761

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
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Services & Supplies			
07101 LIABILITY INSURANCE	\$25	\$7	\$25
07287 PEOPLESOFT FINANCIAL CHARGE	\$550	\$470	\$515
07295 PROFESSIONAL & SPECIALIZED SE	\$11,160	\$1,345	\$11,415
Services & Supplies Subtotals	\$11,735	\$1,822	\$11,955
TOTAL EXPENDITURES:	\$11,735	\$1,822	\$11,955

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/26

\$0
\$11,955
\$2,757
\$12,570

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CSA 35CF

METHOD OF FINANCING
2025-2026 FISCAL YEARBOOK NAME: 0
AUDITOR CODE: 6317BUDGET: 9261
FUND: 0220
SUBCLASS: 12761

ESTIMATED FUND BALANCE: June 30, 2025

A. FUNDS IN COUNTY TREASURY

\$21,768

B. LESS WARRANTS OUTSTANDING

\$0

C. LESS RESERVES/DESIGNATIONS

\$21,768

ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)

1. \$0

RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS

2. \$9,198

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$240

CHARGES FOR SPECIAL ASSESSMENT

5066

SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$629.26	\$52.44	\$2,517.04
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,517.04
			TOTAL:	\$2,517

ESTIMATED TOTAL CURRENT REVENUES

\$2,757

TOTAL FUNDS FOR FISCAL YEAR 2025-2026

\$11,955

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