

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CG"
(TRACT MAP 5322)
BIOLA

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone “CG” was formed in 2006 with the first budget in FY 2007-08 for the maintenance of 0.67 miles of roads and a storm drain system. The roads include “A” Street, “B’ Street, “C” Street, North Fourth Street and North Raisin Street. The Zone was created by Tract Map 5322 and is located south of West Shaw Ave and east of North Third Street. The Zone contains 58 parcels for road maintenance and 2 parcels for the storm drain system. There are currently 60 parcels in this Zone.

PROPOSITION 218

Prior to formation of CSA 35CG, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone slurry sealed the road in FY 2018-19. No major roadwork was completed in FY 2022-23 or is planned for FY 2023-24. In the FY 2023-24 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35CG
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9264
 FUND: 0220
 AUDITOR CODE: 6327
 SUBCLASS: 12764

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
Services & Supplies			
07101 LIABILITY INSURANCE	\$61	\$57	\$60
07220 MAINTENANCE - BLDG. & GRNDS	\$2,500	\$0	\$1,000
07287 PEOPLESFT FINANCIAL CHARGE	\$725	\$633	\$730
07295 PROFESSIONAL & SPECIALIZED S	\$39,245	\$1,833	\$34,500
07430 UTILITIES	\$3,708	\$3,296	\$3,500
Services & Supplies Subtotals	\$46,239	\$5,819	\$39,790
TOTAL EXPENDITURES:	\$46,239	\$5,819	\$39,790

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$39,790
Revenues	\$30,224
Ending Reserves/Designations 6/30/24	\$276,329

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CSA 35CG

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6327

BUDGET: 9264
FUND: 0220
SUBCLASS: 12764

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$285,895	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$285,895	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$9,566

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$3,000

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per	
			Connection/Parcel	Total Revenues Per Year
Administration (1-60)	60	\$84.82	\$7.07	\$5,089.20
Road Maintenance	58	\$159.24	\$13.27	\$9,235.92
STORM DRAINAGE	58	\$110.98	\$9.25	\$6,436.84
STORM DRAINAGE (LOT 59)	1	\$2,972.38	\$247.70	\$2,972.38
STORM DRAINAGE (LOT 60)	1	\$594.20	\$49.52	\$594.20
STREET LIGHTING	58	\$42.20	\$3.52	\$2,447.60
STREET LIGHTING (LOT 59)	1	\$313.92	\$26.16	\$313.92
STREET LIGHTING (LOT 60)	1	\$133.98	\$11.17	\$133.98
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$27,224.04
			TOTAL:	\$27,224

ESTIMATED TOTAL CURRENT REVENUES \$30,224

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$39,790

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