

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	13.69	0.00	46.31	23%
7220	Maintenance-Buildings & Ground	0.00	1,000.00	0.00	0.00	1,000.00	0%
7287	PeopleSoft Financials Chg	0.00	730.00	155.85	0.00	574.15	21%
7295	Professional & Specialized Ser	0.00	34,500.00	809.68	0.00	33,690.32	2%
7430	Utilities	0.00	3,500.00	1,345.61	0.00	2,154.39	38%
7000	Services And Supplies	0.00	39,790.00	2,324.83	0.00	37,465.17	6%
	2024 Total	0.00	39,790.00	2,324.83	0.00	37,465.17	6%