

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	61.00	11.14	0.00	49.86	18%
7220	Maintenance-Buildings & Ground	0.00	2,500.00	0.00	0.00	2,500.00	0%
7287	PeopleSoft Financials Chg	0.00	725.00	506.84	0.00	218.16	70%
7295	Professional & Specialized Ser	0.00	39,245.00	1,692.84	0.00	37,552.16	4%
7430	Utilities	0.00	3,708.00	3,135.91	0.00	572.09	85%
<b>7000</b>	<b>Services And Supplies</b>	0.00	46,239.00	5,346.73	0.00	40,892.27	12%
	<b>2023 Total</b>	<b>0.00</b>	<b>46,239.00</b>	<b>5,346.73</b>	<b>0.00</b>	<b>40,892.27</b>	<b>12%</b>