

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	35.00	13.13	0.00	21.87	38%
7220	Maintenance-Buildings & Ground	0.00	38,500.00	17,253.60	0.00	21,246.40	45%
7287	PeopleSoft Financials Chg	0.00	950.00	629.46	0.00	320.54	66%
7295	Professional & Specialized Ser	0.00	80,000.00	16,860.38	0.00	63,139.62	21%
<b>7000</b>	<b>Services And Supplies</b>	0.00	119,485.00	34,756.57	0.00	84,728.43	29%
	<b>2023 Total</b>	<b>0.00</b>	<b>119,485.00</b>	<b>34,756.57</b>	<b>0.00</b>	<b>84,728.43</b>	<b>29%</b>