

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CL"  
(PARCEL MAP 7918)  
BETHEL AVENUE

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "CL" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.21 miles of roadway on North Bethel Avenue. The Zone was created by Parcel Map 7918 and is located south of East Shaw Ave between North McCall and North Academy Avenues. The Zone contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CL, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CL  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9266  
 FUND: 0220  
 AUDITOR CODE: 6028  
 SUBCLASS: 12766

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$18	\$22	\$24
07287 PEOPLESOFT FINANCIAL CHARGE	\$770	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$10,441	\$2,047	\$11,489
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,229</b>	<b>\$2,704</b>	<b>\$12,167</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,229</b>	<b>\$2,704</b>	<b>\$12,167</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$12,167
	\$4,795
	\$31,272

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CL

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6028

BUDGET: 9266  
FUND: 0220  
SUBCLASS: 12766

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$38,644	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$38,644	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$7,372

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$429

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$1,091.58	\$90.97	\$4,366.32
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT			TOTAL:	\$4,366

ESTIMATED TOTAL CURRENT REVENUES \$4,795

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$12,167

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