

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.20	0.00	19.80	18%
7287	PeopleSoft Financials Chg	0.00	654.00	139.01	0.00	514.99	21%
7295	Professional & Specialized Ser	0.00	11,489.00	2,631.15	0.00	8,857.85	23%
7000	Services And Supplies	0.00	12,167.00	2,774.36	0.00	9,392.64	23%
	2024 Total	0.00	12,167.00	2,774.36	0.00	9,392.64	23%