

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.65	0.00	8.35	54%
7287	PeopleSoft Financials Chg	0.00	770.00	457.78	0.00	312.22	59%
7295	Professional & Specialized Ser	0.00	10,441.00	2,411.36	0.00	8,029.64	23%
7000	Services And Supplies	0.00	11,229.00	2,878.79	0.00	8,350.21	26%
	2023 Total	0.00	11,229.00	2,878.79	0.00	8,350.21	26%