

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	0.00	0.00	27.00	0%
7287	PeopleSoft Financials Chg	0.00	750.00	54.76	0.00	695.24	7%
7295	Professional & Specialized Ser	0.00	3,415.00	637.25	0.00	2,777.75	19%
7000	Services And Supplies	0.00	4,192.00	692.01	0.00	3,499.99	17%
	2024 Total	0.00	4,192.00	692.01	0.00	3,499.99	17%