

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CM"
PARCEL MAP 7912
BLUE HERON, PRATHER

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 35, Zone "CM" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.13 miles of roadway on Blueberry Lane. The Zone was created by Parcel Map 7912 and is located west of Auberry Road and north of Blue Heron Lane in the Prather area. The Zone contains 4 parcels. Zone CM shares a proportionate cost of road maintenance with Zone T.

PROPOSITION 218

Prior to formation of CSA 35CM, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2022-23 or is planned in FY 2023-24.

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CSA 35CM
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9267
 FUND: 0220
 AUDITOR CODE: 6032
 SUBCLASS: 12767

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 LIABILITY INSURANCE	\$27	\$27	\$27
07287 PEOPLESOFT FINANCIAL CHARGE	\$750	\$625	\$750
07295 PROFESSIONAL & SPECIALIZED S	\$3,398	\$1,884	\$3,415
Services & Supplies Subtotals	\$4,175	\$2,536	\$4,192
TOTAL EXPENDITURES:	\$4,175	\$2,536	\$4,192

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$4,192
\$2,258
\$5,785

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CSA 35CM

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6032

BUDGET: 9267
FUND: 0220
SUBCLASS: 12767

ESTIMATED FUND BALANCE:	June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$7,719		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$7,719		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$1,934

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$70

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	4	\$546.90	\$45.58	\$2,187.60	
	TOTAL REVENUES FROM	CHARGES FOR SPECIAL ASSESSMENT		\$2,187.60	
			TOTAL:	\$2,188	

ESTIMATED TOTAL CURRENT REVENUES \$2,258

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$4,192

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