

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	27.00	2.66	0.00	24.34	10%
7287	PeopleSoft Financials Chg	0.00	750.00	143.22	0.00	606.78	19%
7295	Professional & Specialized Ser	0.00	3,415.00	821.37	0.00	2,593.63	24%
<b>7000</b>	<b>Services And Supplies</b>	0.00	4,192.00	967.25	0.00	3,224.75	23%
	<b>2024 Total</b>	<b>0.00</b>	<b>4,192.00</b>	<b>967.25</b>	<b>0.00</b>	<b>3,224.75</b>	<b>23%</b>