

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	9.92	0.00	17.08	37%
7287	PeopleSoft Financials Chg	0.00	750.00	277.93	0.00	472.07	37%
7295	Professional & Specialized Ser	0.00	3,398.00	810.67	0.00	2,587.33	24%
7000	Services And Supplies	0.00	4,175.00	1,098.52	0.00	3,076.48	26%
	2023 Total	0.00	4,175.00	1,098.52	0.00	3,076.48	26%