

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	2.66	0.00	24.34	10%
7287	PeopleSoft Financials Chg	0.00	750.00	244.32	0.00	505.68	33%
7295	Professional & Specialized Ser	0.00	3,415.00	956.89	0.00	2,458.11	28%
7000	Services And Supplies	0.00	4,192.00	1,203.87	0.00	2,988.13	29%
	2024 Total	0.00	4,192.00	1,203.87	0.00	2,988.13	29%