

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	27.00	9.92	0.00	17.08	37%
7287	PeopleSoft Financials Chg	0.00	750.00	449.60	0.00	300.40	60%
7295	Professional & Specialized Ser	0.00	3,398.00	942.37	0.00	2,455.63	28%
<b>7000</b>	<b>Services And Supplies</b>	0.00	4,175.00	1,401.89	0.00	2,773.11	34%
	<b>2023 Total</b>	<b>0.00</b>	<b>4,175.00</b>	<b>1,401.89</b>	<b>0.00</b>	<b>2,773.11</b>	<b>34%</b>