

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	0.00	0.00	60.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	58.97	0.00	621.03	9%
7295	Professional & Specialized Ser	0.00	30,780.00	127.26	0.00	30,652.74	0%
7000	Services And Supplies	0.00	31,520.00	186.23	0.00	31,333.77	1%
	2024 Total	0.00	31,520.00	186.23	0.00	31,333.77	1%