

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	50.00	14.66	0.00	35.34	29%
7287	PeopleSoft Financials Chg	0.00	700.00	190.48	0.00	509.52	27%
7295	Professional & Specialized Ser	0.00	30,780.00	287.06	0.00	30,492.94	1%
7000	Services And Supplies	0.00	31,530.00	492.20	0.00	31,037.80	2%
2025 Total		0.00	31,530.00	492.20	0.00	31,037.80	2%