

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	10.27	0.00	48.73	17%
7287	PeopleSoft Financials Chg	0.00	780.00	286.10	0.00	493.90	37%
7295	Professional & Specialized Ser	0.00	30,780.00	279.31	0.00	30,500.69	1%
7000	Services And Supplies	0.00	31,619.00	575.68	0.00	31,043.32	2%
	2023 Total	0.00	31,619.00	575.68	0.00	31,043.32	2%