

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	12.22	0.00	47.78	20%
7287	PeopleSoft Financials Chg	0.00	680.00	240.11	0.00	439.89	35%
7295	Professional & Specialized Ser	0.00	30,780.00	394.16	0.00	30,385.84	1%
7000	Services And Supplies	0.00	31,520.00	646.49	0.00	30,873.51	2%
	2024 Total	0.00	31,520.00	646.49	0.00	30,873.51	2%