

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	59.00	10.27	0.00	48.73	17%
7287	PeopleSoft Financials Chg	0.00	780.00	461.86	0.00	318.14	59%
7295	Professional & Specialized Ser	0.00	30,780.00	469.06	0.00	30,310.94	2%
7000	Services And Supplies	0.00	31,619.00	941.19	0.00	30,677.81	3%
	2023 Total	0.00	31,619.00	941.19	0.00	30,677.81	3%