

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CP"

PARCELS MAP 7991 & 7992  
NORTH ANGKOR WAT AVENUE

FISCAL YEAR 2023-2024

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2023

## NARRATIVE

County Service Area 35, Zone "CP" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.21 miles of roadway including North Angkor Wat Avenue. The Zone was created by Parcel Map 7991 & 7992 and is located north of East Hedges Avenue and west of Leonard Avenue. The Zone contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CP, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2020-21, the Zone completed a slurry seal. No major road work was completed in FY 2022-23. For FY 2023-24, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CP  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9270  
 FUND: 0220  
 AUDITOR CODE: 6037  
 SUBCLASS: 12709

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$0	\$22	\$23
07287 PEOPLESFT FINANCIAL CHARGE	\$766	\$635	\$654
07295 PROFESSIONAL & SPECIALIZED S	\$5,441	\$583	\$5,622
<b>Services &amp; Supplies Subtotals</b>	<b>\$6,207</b>	<b>\$1,240</b>	<b>\$6,299</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$6,207</b>	<b>\$1,240</b>	<b>\$6,299</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/24**

	\$0
	\$6,299
	\$3,128
	\$14,850

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CP

METHOD OF FINANCING  
2023-2024 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6037

BUDGET: 9270  
FUND: 0220  
SUBCLASS: 12709

ESTIMATED FUND BALANCE: June 30, 2023			
A. FUNDS IN COUNTY TREASURY		\$18,021	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$18,021	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$3,171</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$201

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	4	\$731.84	\$60.99
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>	
		TOTAL:	
		<b>\$2,927.36</b>	
		<b>\$2,927</b>	

ESTIMATED TOTAL CURRENT REVENUES \$3,128

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$6,299

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