

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	4.20	0.00	18.80	18%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	5,622.00	318.04	0.00	5,303.96	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,299.00	457.04	0.00	5,841.96	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,299.00</b>	<b>457.04</b>	<b>0.00</b>	<b>5,841.96</b>	<b>7%</b>