

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7101	General Liability Insurance	0.00	26.00	3.95	0.00	22.05	15%
7287	PeopleSoft Financials Chg	0.00	505.00	369.01	0.00	135.99	73%
7295	Professional & Specialized Ser	0.00	5,800.00	287.55	0.00	5,512.45	5%
7000	Services And Supplies	0.00	6,331.00	660.51	0.00	5,670.49	10%
	2026 Total	0.00	6,331.00	660.51	0.00	5,670.49	10%