

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	0.00	9.65	0.00	(9.65)	n/a
7287	PeopleSoft Financials Chg	0.00	766.00	273.84	0.00	492.16	36%
7295	Professional & Specialized Ser	0.00	5,441.00	400.25	0.00	5,040.75	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,207.00	683.74	0.00	5,523.26	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,207.00</b>	<b>683.74</b>	<b>0.00</b>	<b>5,523.26</b>	<b>11%</b>