

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	4.20	0.00	18.80	18%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	5,622.00	496.15	0.00	5,125.85	9%
7000	Services And Supplies	0.00	6,299.00	732.04	0.00	5,566.96	12%
	2024 Total	0.00	6,299.00	732.04	0.00	5,566.96	12%