

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	0.00	9.65	0.00	(9.65)	n/a
7287	PeopleSoft Financials Chg	0.00	766.00	449.60	0.00	316.40	59%
7295	Professional & Specialized Ser	0.00	5,441.00	711.78	0.00	4,729.22	13%
7000	Services And Supplies	0.00	6,207.00	1,171.03	0.00	5,035.97	19%
	2023 Total	0.00	6,207.00	1,171.03	0.00	5,035.97	19%