

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	29.00	0.00	0.00	29.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	58.97	0.00	741.03	7%
7295	Professional & Specialized Ser	0.00	84,000.00	175.07	0.00	83,824.93	0%
7000	Services And Supplies	0.00	84,829.00	234.04	0.00	84,594.96	0%
	2024 Total	0.00	84,829.00	234.04	0.00	84,594.96	0%