

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	29.00	11.05	0.00	17.95	38%
7287	PeopleSoft Financials Chg	0.00	800.00	248.53	0.00	551.47	31%
7295	Professional & Specialized Ser	0.00	84,000.00	1,080.24	0.00	82,919.76	1%
7000	Services And Supplies	0.00	84,829.00	1,339.82	0.00	83,489.18	2%
	2024 Total	0.00	84,829.00	1,339.82	0.00	83,489.18	2%