

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	29.00	10.88	0.00	18.12	38%
7287	PeopleSoft Financials Chg	0.00	800.00	449.60	0.00	350.40	56%
7295	Professional & Specialized Ser	0.00	71,500.00	713.31	0.00	70,786.69	1%
7000	Services And Supplies	0.00	72,329.00	1,173.79	0.00	71,155.21	2%
	2023 Total	0.00	72,329.00	1,173.79	0.00	71,155.21	2%