

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	21.00	1.84	0.00	19.16	9%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	5,588.00	307.74	0.00	5,280.26	6%
7000	Services And Supplies	0.00	6,263.00	444.38	0.00	5,818.62	7%
	2024 Total	0.00	6,263.00	444.38	0.00	5,818.62	7%