

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	713.00	273.84	0.00	439.16	38%
7295	Professional & Specialized Ser	0.00	5,429.00	375.36	0.00	5,053.64	7%
7000	Services And Supplies	0.00	6,160.00	658.77	0.00	5,501.23	11%
	2023 Total	0.00	6,160.00	658.77	0.00	5,501.23	11%