

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	21.00	1.84	0.00	19.16	9%
7287	PeopleSoft Financials Chg	0.00	654.00	231.69	0.00	422.31	35%
7295	Professional & Specialized Ser	0.00	5,588.00	481.78	0.00	5,106.22	9%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,263.00	715.31	0.00	5,547.69	11%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,263.00</b>	<b>715.31</b>	<b>0.00</b>	<b>5,547.69</b>	<b>11%</b>