

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.57	0.00	8.43	53%
7287	PeopleSoft Financials Chg	0.00	713.00	449.60	0.00	263.40	63%
7295	Professional & Specialized Ser	0.00	5,429.00	684.44	0.00	4,744.56	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,160.00	1,143.61	0.00	5,016.39	19%
	<b>2023 Total</b>	<b>0.00</b>	<b>6,160.00</b>	<b>1,143.61</b>	<b>0.00</b>	<b>5,016.39</b>	<b>19%</b>