

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	0.00	0.00	60.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	54.76	0.00	645.24	8%
7295	Professional & Specialized Ser	0.00	61,600.00	16.78	0.00	61,583.22	0%
7000	Services And Supplies	0.00	62,360.00	71.54	0.00	62,288.46	0%
	2024 Total	0.00	62,360.00	71.54	0.00	62,288.46	0%