

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	10.03	0.00	49.97	17%
7287	PeopleSoft Financials Chg	0.00	700.00	134.80	0.00	565.20	19%
7295	Professional & Specialized Ser	0.00	61,600.00	145.19	0.00	61,454.81	0%
7000	Services And Supplies	0.00	62,360.00	290.02	0.00	62,069.98	0%
	2024 Total	0.00	62,360.00	290.02	0.00	62,069.98	0%